

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

*Lesed*

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

**Section 1: Budget Proposal**

21 SEP 2009

RECEIVED

MEMBERS' SUPPORT

1. Name of Ward

Eyres Monsell

2. Title of proposal

Expansion costs for the Horticultural & Crafts Show

3. Name of group or person making the proposal

4.

HORTICULTURAL + CRAFTS SHOW - EYRES MONSELL

Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Since our group has been running the Show it has increased in size and has encouraged exhibitors from the Eyres Monsell Estate as well as several local societies to enter and 'have a go'. It was especially good to see some children's exhibits this year. Coming from our local children and some of the schools in the area. This we feel is important to keep the show alive and fun. Through further promotion this year we hope to increase these classes also. It is our aim to continue with this format and to increase the amount of trophies and prizes we can offer. By rearranging some of the classes and perhaps adding some more it is hoped to enlarge the show and boost the entries. As with most things, the costs continue to rise. It is for this reason we are applying to the Ward Fund for additional support. There was evidence in the press, and from local people to say they had enjoyed the day, which makes all the hard work worthwhile. At present our Show is the only Community Event of its kind on the estate, so it is hoped that we can continue to provide this in the future.

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5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	

6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Rosettes	50.00	x
Promotions & Advertising	150.00	Estimated
Administration	100.00	Estimated
Trophies	200.00	Estimated
<b>Total</b>		<b>£500</b>

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

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10. Who proposed the project? Please provide contact details.

Name of contact person	Sue Green
Your position in organisation or group	Organizer
Name of organisation or group	Eyres Monsell Horticultural & Crafts Show
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**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

Name of contact person	Sue Green
Your position in organisation or group	Organizer
Name of organisation or group	Eyres Monsell Horticultural & Crafts Show
Address As above	

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Phone number	Email

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	SOE GREEN
Date	16.9.09

Please send this completed form back to:  
Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827